

THE PARISH OF ST. AUGUSTINE of CANTERBURY, WHITTON
Registered charity no. 1134957

Trustees Annual Report for the
Year ended 31st December 2025



Content	Page
Incumbents Report and Review of the Year	1
Administrative and Legal Information	2
Governances Structure and Management	3
Objectives and Activities	3
Ecumenical Relationships	4
Deanery Synod Report	4
Electoral Roll Officer's Report	4
Fabric and Churchwardens' Report	5
Safeguarding Report	6
Children's and Youth Ministry Report	6
Music and the Choir Report	7
Financial Review – Stewardship and Treasurer's Reports	7
Appendix I - Financial Statements including independent examiner's Report	
Appendix II - Minutes of 2024 APCM with Attendees list	

The Vicar's Report - Review of the Year 2025

The first half of the year was still during interregnum as I came in as the new vicar in July. First, let me express my deep gratitude to all who were working hard during the vacancy, upholding the parochial life so well. Everything have been running smoothly and without any major challenges.

Thanks to everyone who have been involved in keeping everything running it made it very easy to step into an already functioning and organised context and just pick up all the different threads. My deep gratitude also includes how well preparing the way for my coming has been and organising an incredibly warm, welcoming and joyful induction.

The regular worship has continued in the same way and tradition as before, picking up the monthly family oriented Eucharists, All Age Eucharist, again. We have also added seasonal evening Eucharists, first appearing during Advent, to be continued during Lent and, if interest identified, for other periods as well. There has also been joint services with St Philips & St James', a partnership in development to further explore how we together can serve our community of Whitton with different opportunities of worship, discipleship and fellowship. Worth mentioning is how extraordinarily our Harvest Festival was with an absolute abundance of donations to the food bank which has not been seen before.

The regular activities of fellowship has also continued as usual, where the Tuesday Prayer & Reflection have changed name to Quiet Space. We have also added themes for each session and welcomed more people leading the monthly gatherings.

Furthermore we have extended the reception in connection to the Friday morning Eucharist to also include an opportunity for a reflection together, as an organised activity of fellowship and discipleship, named the Friday Fellowship.

New to the second half of the year was an Advent course themed "Women of the Nativity", held in connection to the season's evening Eucharists. The intention is to keep this together with a Lent course, in connection to that season, to extend the opportunities to both fellowship and teaching and discipleship.

The engagement with the schools and nurseries in the local and wider community has been ongoing during the whole year with the same pattern as before. This includes both regular visits, assemblies and services to the schools and nurseries, as well as they visiting the church for either services or assemblies. Apart from the already established relationships with Bishop Perrin, Heathfield, Waldegrave schools, Whitton Play Days and TicToc Nursery, new relationships have been established with both Turing House and Twickenham school. How these new relationships will turn out is yet to be seen, but it is encouraging that the connections are made and the positive response it has given in its initial stage.

A regular pastoral presence have been established at both Homelink, Whitton Woollies, who meet on a monthly basis in the church, and with our uniformed groups, in the work of maintaining and extending the outreach ministry.

All the above is just a brief summary of everything that has been going on, and is ongoing, in the parochial life of St Augustine.

**Helen Calner,
Incumbent**

Administration and Legal Information

St Augustine of Canterbury Church is situated in Whitton, in the London Borough of Richmond Upon Thames and is a part of the Hampton Deanery in the Kensington Episcopal Area of the Diocese of London.

Correspondence Address	The Vicarage, Hospital Bridge Road, Twickenham, TW2 6DE
Ex-Officio	
Incumbent	The Revd Helen Calner, collated 2025-07-22
Churchwardens	Sue Thornton, Lay Chair (First elected 2021, re-elected May 2024)
	Roubina de Winton (First elected 2021, re-elected May 2024)
Deanery Synod Rep(s)	Constance Chingwaru (Elected 2023)
Elected Members	Gill Gooding Safeguarding Officer (Co-opted 2025)
	Sian Cadogan, Children's Champion (Re-elected 2023)
	Pauline Churchman, PCC Secretary (Re-elected 2023)
	Jay Cao (Re-elected 2024)
	Joseph Magona Treasurer (Elected 2023)
	Graham Beaumont (Elected 2022)
	Limbani Kafwanka (Resigned 2025)
	Barbara Magona (Elected May 2024)
Other Church Officials	
Bookkeeper	Peter de Winton
Children's Champion	Sian Cadogan
DBS Checker	Clare Malia (appointed 2024)
Electoral Roll Officer	Jayne Firth
Sacristan	Jane Derry
Stewardship Recorder	Roubina de Winton
Vulnerable Adults Champion	Constance Chingwaru

Independent Examiner James Parker,
16 Cranbrook Drive,
Twickenham TW2 6HN

Bankers CAF Bank Ltd
25 Kings Hill Avenue, Kings Hill,
West Malling,
Kent, ME19 4JQ

Governances Structure and Management

The St Augustine Whitton Parochial Church Council (PCC), registered charity no 1134957, is a corporate body established by the Church of England and operates under the 'PCC '(Powers) Measures of 1956.

PCC members, elected at the Annual Parochial Church Meeting (APCM), serve for a period of three years after which they are required to step down for a minimum of one year before re-election, unless APCM passes a resolution to change the rule.

The method of appointment of PCC members is set out in the Church Representation Rules (M15). All church attendees and Parish members are encouraged to register on the Electoral Roll and may stand for election to the PCC if they have been on the Electoral Roll for six months prior to the APCM and are over 16 years of age, or in the case of a new roll have been on the old roll for the required rulings.

The PCC is the main decision making body of a parish, and in co-operating with the incumbent has the responsibility of promoting the mission of God in the parish; including, pastoral, evangelism, social and ecumenical. It also has the responsibility to care and maintain the fabric of the church as well as the church hall and the parish house, and their contents.

The PCC has the legal responsibility for maintenance of proper financial books and records, put adequate control systems in place to safeguard the assets and the format and content of the financial statement of the parish.

With the incumbent the PCC has a duty of care to ensure the protection of the vulnerable in their church community, and those suffering from racial, economic and other injustices.

The PCC should make known and put into effect any provisions made by the Diocesan Synod or the Deanery Synod, but without prejudice to the powers of the Council on any particular matter. Also, to contribute and where appropriate give advice to the Deanery Synod on any matter referred to the Council and raise such matters as the Council consider appropriate with the Deanery Synod, thus showing the link between the PCC, the Deanery Synod and through it with the Diocesan Synod.

Whilst members of the PCC cannot be expected to know all the rules and legal implications of certain fields but would be expected to seek advice before any discussions and decisions made. This could involve such things as health and safety, discrimination legislation, child protection, church appointments, church services and property conveyancing.

The PCC is required to hold sufficient number of meetings to enable sufficient transaction of its business in a year.

Constituted by PCC to transact PCC's business in between the meetings, the Standing Committee is made up of the Incumbent, the Churchwardens, Treasurer and the PCC Secretary.

Objectives and Activities

The PCC is committed to enabling the whole people of God to grow in their faith and to live out the love of Jesus Christ in worship and in action as part of the parish community at St Augustine. To this end the Incumbent works with the PCC to encourage and involve in the services and other activities people of the parish community to serve the wider community.

In particular, we try to encourage and enable ordinary people to live out their faith in their everyday life through:

Worship and prayer: participating in and contributing to the worship services available on Sunday and during the week, with opportunity to grow in their knowledge, faith and trust in Jesus Christ.

- # Service to the community through volunteering, especially Homelink, and giving material and monetary contribution to support charities that help those in need.
- # Provision of pastoral care for people living in the parish.
- # Missionary and compassionate outreach that enable others to experience and/or be drawn into the love of Jesus Christ.

At St Augustine we are called to:

Discipleship and Service – be intentional disciples, growing in faith and in service, sharing God’s love within and outside the church community

Compassionate Outreach – be instruments of transformation and healing - serving those in need and vulnerable, near and far

Youth & Children - Be a welcoming family friendly church community growing in numbers and Leadership

Worship – be joyful, vibrant & inclusive - revitalising worship that caters for the needs of a diverse congregation

The PCC

Ecumenical Relationships

St Augustine is a part of Churches together in Whitton (CTiW) that undertake two main activities each year.

The **Walk of Witness** on Good Friday brings together Christians of different denominations and of no affiliation to journey with Jesus through the High Street to the Church of St Philip & St James where a short service is held followed by refreshments.

The **Christmas Lunch**, organised by CTiW committee members and volunteers, is provided in one place to anyone who could otherwise be spending Christmas on their own. CTiW is grateful to the Royal Hanover Lodge, Panos, Antonio’s Hair Studio and Tesco for their generous contribution, and the volunteers who make this venture possible.

Roubina de Winton
CTiW Treasurer

Deanery Synod Report

There was one meeting during 2025 led by area dean Ben Lovell.

Deanery Synod secretary was still vacant as well as Diocesan Synod Lay - vacancy.

The meeting's main focus was on school governance with more attention to the new Multi-Academy Trust. The role was explained that they are committed to delivering education within a framework of Christian values and virtues while also recognising the unique characteristics of each school and its local community. They are expected to uphold the historic trust deeds of the schools and ensure they meet the core principles of the trust.

The Church of England through its dioceses plays a significant role in supporting and promoting the growth of MAT's. London Diocesan Board for Schools" (LDBS) role is they are responsible for the Leadership, support, growth and encouragement of Church of England schools in London.

Connie Chingwaru

Electoral Roll Officer’s Report

As at 31 st December 2025 there were 107 people on the Electoral Roll.

Last year saw the complete revision of the Electoral Roll (this happens every six years). There are still quite a few people from the existing congregation who have not completed their new Electoral Roll forms despite the best efforts and reminders from all the team. I would urge anyone who has not completed a new form to do so as soon as they can.

However, on the positive side, we have had additions to the congregation and Electoral Roll since last December and the Roll now stands at 118.

Jayne Firth

Churchwardens' and Fabric Report

In May 2025 Sue and Roubina were re-elected as churchwardens. We would like to thank everyone who has helped us to manage and discharge our various duties, without the support of our church family we would not be able to serve our community.

The church

The church website and the information on "A Church Near You" is updated regularly providing information of services and event. Internet connection works well and Sunday services are live streamed and can be accessed through St Augustine's you Tube channel Faculty approval from the DAC was granted for the removal of Huawei equipment from the tower as required by the government.

The negotiations regarding the renewal of the License for the telecommunication mast is ongoing and it is hoped the matter would be resolved in 2026. This will bring us in line with other Church of England properties housing a Telecommunications mast. The lease would also be subject to regular rent review in accordance with an agreed formula between the Diocese and the Telecommunication Companies.

General maintenance work as well as legally required health and safety checks such as gas and electricity safety and lightning conductor inspection are carried out as required.

The gutters to the Church, Church Hall and vicarage are cleared by a professional contractor every year. The various flat roofs are checked and cleared regularly to keep the area clear of debris that can block the gutters. Due to ingress of water remedial work was carried out to the roof on the north side.

Using the Ticket Tailor system, we continue to advertise parking facility on rugby match days generating income for the church

Church Hall

The hall is used for parish social activities such as tea and coffee after the Sunday services, quiz night, etc. Also, as part of our outreach, the uniform organisations use the hall for their activities on Thursdays and Fridays and every other Wednesdays. The hall is also used by the church Art Group once a month on a Saturday.

The hall is also a source of income for St Augustine through the rentals to:

Whitton Playdays, an OFSTED registered nursery who operate from 8am to 3pm, Mondays to Fridays during term time. A Zumba class on Monday evenings and casual hires generating an income.

The hall is available for private hire for parties with the hourly rate set and reviewed by the PCC. Our casual hire agreement has recently been reviewed and approved by the PCC. The Hall is regularly maintained.

During the year the fire door to the hall was replaced.

Grounds

At St Augustine's we are incredibly blessed, not only do we have space to park cars, but we also have lovely grounds. This enables us to, among others, hold our annual Summer Fete and the Uniform groups use it for their outdoor activities in the summer.

This can only happen when there are enough people to keep the grounds tidy and well cared for. On behalf of the church community, we would like to say a big thank you to Graham B, Michael, Gill, Peter, and Graham A. These few come every work party, however, there are others, and we would like to thank all those who give up their time when they can. A big thank you to Ann Goff who regularly tends to parts of the remembrance garden.

The Work Party or Garden clearing, is held on the 1st Saturday of the month, but it doesn't have to be confined to that time. If you have a spare hour during the week or any weekend there is no problem for you to come and do some weeding or clearing. There are always weeds growing in the Memorial Beds (and it looks so much nicer when it has been cleared!). Weeds continue to grow around the church, these do need to be kept in check. There are two wheely bins with blue lids for the garden rubbish so no need to take it home.

We continually monitor the trees for size and life. This year we had to have the tree surgeon in to cut down a Silver Birch after receiving notice from the Council of the danger.

Let's try and make the grounds a pleasure to be in, we hope that there will be more people to join the gardening party on every 1st Saturday of the month. As they say – "Many hands make light work". So, see you there.

Powder Mill Lane

In August the tenants at 60 Powder Mill Lane gave notice of their intention to stay for another year with the option to break the lease at two months notice and the PCC approved their request with a small rent increase.

During the year various repairs were carried out in the property mainly replacing a broken shower unit, cleaning of gutters, emergency plumbing work and the various health and safety checks as required by law

Sue Thornton & Roubina de Winton

Safeguarding Report

We have continued to ensure that safeguarding at St Augustine's is compliant with regulations and we now have an updated list of those who require a DBS check for their role in Church. We have completed the annual audit for submission to the Diocese and addressed any matters arising from it. Online training and refresher courses have been completed by all PCC members. Dates for DBS and training renewals are regularly reviewed and reminders given to individuals to complete these.

The Parish Dashboard and Parish Hub are useful online tools which are kept up to date with all relevant information by the PSO and Churchwardens. The reports generated by these are regularly reviewed by the PCC. The DBS requirements for regular helpers at Sunday School and Messy Church have been checked to ensure we are fully compliant, and that they have undertaken the relevant training. Gill Gooding continues as the Church Recruitment Officer and ensures DBS checks and trainings are completed as required. Clare Melia has been appointed as the additional Recruiter. The Safeguarding team has been made aware of two ongoing serious issues concerning individuals and are following these through with support from the Diocese as appropriate.

The Church Wardens and safeguarding team are made aware of the vulnerable adults and any unaccompanied children in the congregation.

An online Deanery Safeguarding Officers forum has been set up to support safeguarding in all parishes with help from the Diocese and also meets face to face regularly. There are also monthly Zoom meetings for the whole of the Kensington area CSOs.

Gill Gooding
Parish Safeguarding Officer

Children's Ministry Report

Sunday School is primarily designed for children of infant and junior school age; however, children of all ages are warmly welcomed and encouraged to participate.

Sessions begin at 10:00am in church, where children join the wider congregation at the start of the service. They then move to the hall for a structured programme of teaching, games, and craft activities, before returning to the church to rejoin their families for Holy Communion. The programme follows the Lectionary, ensuring that the children engage with as many of the same themes as the main service. Often craft activities produce resources that can be used throughout the week by the children and their families.

Messy Church is particularly aimed at younger children. Each session includes a range of creative craft activities. Examples over the past year have included Mothering Sunday cards, Candlemas crafts, and Christmas decorations. Children have also contributed to the annual nativity service. In addition to crafts, sessions incorporate storytelling that explores key Christian values such as kindness, sharing, and forgiveness.

Sian Cadogan, Children's Champion

Music and the Choir Report

There continues to be a core group of choir members that serve the church through their commitment to leading the music making at St Augustine's with great commitment and enthusiasm. We have had two new young people join us over the last year, and although their attendance is irregular, it is encouraging that they find the experience rewarding. New members of all ages are welcome; speak with Sue Thornton for details. Music reading is not a requirement.

The choir leads the weekly singing of hymns, a responsorial psalm, and the sung mass parts which include the Gloria, Gospel Acclamation, Sanctus and Lamb of God, as required. In addition to this, the choir sang for Ash Wednesday and the Easter Triduum, joined St Philips and St James for a combined Evensong, sang a special Evensong on the evening of All Souls, and led the Parish Carol Service and services for Christmas Eve and Christmas Day. Instrumental music was arranged for the Blessing of Pets and the Christingle services. Philip Booth, organist at All Hallows, continues to offer support through playing for special services.

Currently the choir rehearses before the weekly Sunday service and at other times, as needed, in preparation for major services. For major services we have been able to invite friends and family of the choir to join us, enabling us to keep the standard of music making high. Developing a plan for recruitment that aims to draw in more young people from the local schools might be considered going forward. A permanent notice in the newsletter letting people know how to join the choir and that new members are always welcome might also help with recruitment.

As this will be my last report as Music Director for St Augustine's, I want to thank the choir and congregation for all the support of music in the parish. Our congregation, led by the choir, does 'make a joyful sound!' It has been a joy and delight to worship with you these past two years and a privilege to contribute to the long history of music making that has taken place in the parish.

Leslie Anne Lewis, Music Director

Financial Review for the Year

Stewardship Report

We continue to receive stewardship and donations at our regular services via the contactless system and Open Plate as well as through monthly standing orders. Your generosity enables the PCC to maintain the church services, church buildings and partially meet our obligation to the church of England Common Fund.

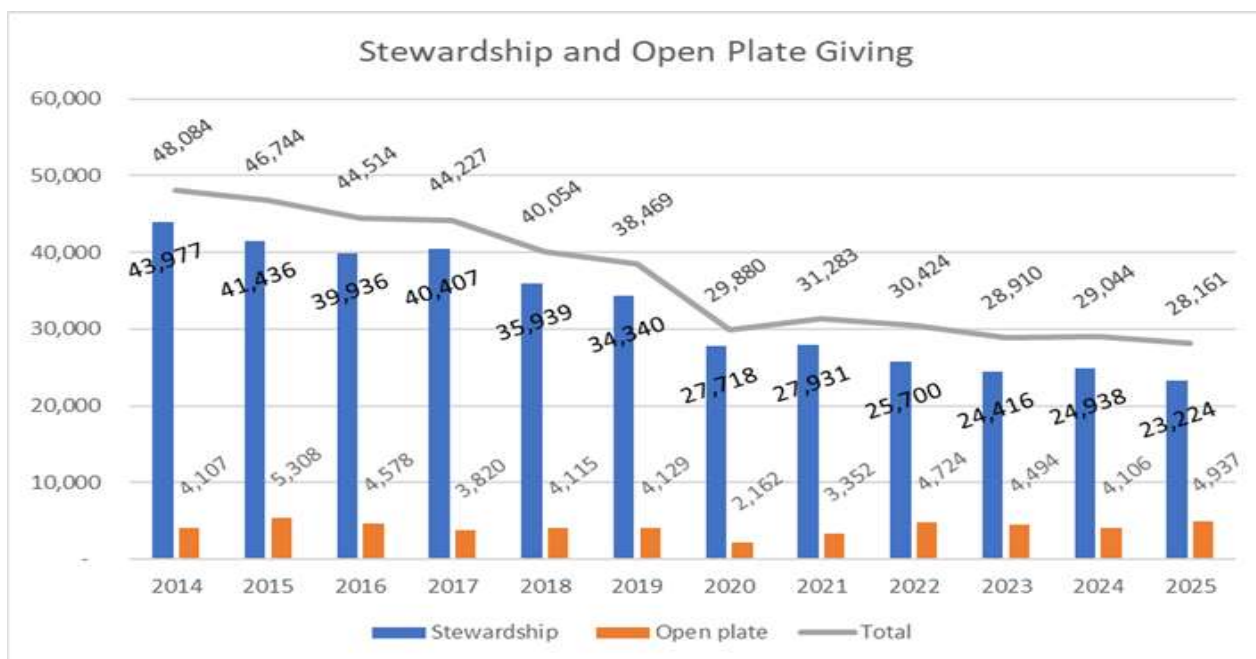
In 2025 the total of Stewardship & Open Plate donations amounted to £28,161 (2024; £29,044) a slight dip on previous year. We also are able to maximise these donations claiming Gift Aid and GASDS schemes where possible.

Stewardship forms for setting up direct debits are available from

<https://www.st-augustine-of-canterbury-whitton.org/give>.

If you wish to contribute by weekly envelopes, please speak to Rev'd Helen or Roubina de Winton

The PCC would like to thank you for your generosity and continued support.



Roubina de Winton, Stewardship Recorder

Treasurer's Report

Income and endowments

The total income for the year was £216,092 (2024; £107,195). In January 2025, the Church received a legacy of £100,000 which was deposited in the CBF deposit account and is generating interest. There was a rise in Stewardship and open plate income through fund raising from parking for Rugby Matches and other church events totalling £9,273 (2024; £5,499), donations to £4,500 (2024; £3,199), 4% increment in Rental Income for the house on Powder Mill Lane £27,975 (2024; £26,900), church hire £1,505 (2024; £998). Casual hire of the Church Hall including several one-off hires for parties generated an income of £2,400 (2024; £1,978) and from investments £7,462 (2024; £3,647) due to higher interest rates.

Although lower than the previous year, additional income was realised from Planned giving – Gift Aided totalling £21,984 (2024; £23,590) However, the long-term Church Hall hire agreement by the Nursery which runs till August 2026 continues to provide revenue of £14,501 pa.

The Telecoms mast on the church tower continues to yield £7,859. Negotiations at the Diocese level for future rents were finalised it is anticipated that this figure will change in future.

Expenditure

Expenditure for the year was £109,877 (2024; £98,505). The primary item of expenditure was a £56,000 contribution to the Common Fund, which has been increased to £59,000 in 2026.

The church running expenses were £23,130 (2024; £23,838) with the highest expense being Utilities £9,674 (2024; £7,196), Church major repairs of £4,675 (2024; £7,090). Other major costs were; Church Hall maintenance and repairs £1,500 (2023; £1,710) and Insurance £5,642 (2024; £5,529) Surplus in 2025.

The net incoming funds for the year were £106,215 (2024; £8,690) added to which was a gain of £2,379 in investment capital value following year end revaluation. The total funds now stand at £815,542 (2024; £706,948) of which the unrestricted funds balance was £689,864 including the Fabric Fund of £17,084.

The Parish House rental was terminated this March 2026 and is still vacant.

The unrestricted funds are held to service cash flow fluctuations and meet emergencies. The Designated Fabric fund is to be used for any major repairs or improvements.

Looking forward to 2026

We anticipate that Voluntary Income with the appointment of the new vicar and the campaign drive to source for support from the congregation and community will improve and that income from investments will hold up.

We are going to experience increased Utility costs as the existing 3 year fixed deal for gas and electricity ends in July 2027.

Joe Magona, Treasurer

Independent examiner's Report

To the Trustees of

St Augustine of Canterbury Church, Whitton

On accounts for the year ended

31 December 2025

Charity no

1134957

Set out on pages

2 to 8

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



James Parker
16 Cranbrook Drive
Twickenham TW2 6HN

St Augustine of Canterbury Whitton

Statement of Financial Activities For the year ended 31 December 2025

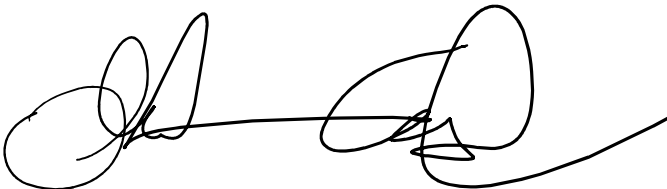
		Unrestricted General Fund	Designated Fabric & Property Fund	Endowment & Restricted Funds	Total Funds	
	Note	£	£	£	2025 £	2024 £
Income and endowments						
Voluntary income	2a	42,804	100,338		143,142	44,946
Activities for generating funds	2b	11,003			11,003	6,497
Income from investments	2c	60,948			60,948	54,886
Church activities	2d	1,225			1,225	867
Total Income		115,980	100,338		216,318	107,196
Expenditure						
Church activities						
Ministry and church running cost	3a	94,656	10,927		105,583	95,536
Missionary and charitable giving	3b	2,281			2,281	2,290
Expenditure on raising funds	3c	1,513			1,513	679
Total expenditure		98,450	10,927		109,377	98,505
Net income/(expenditure) before investment gains/losses		17,530	89,411		106,941	8,691
Gains/ (Losses) on Investments	4b	3,062		(683)	2,379	160,831
Net Resources Movement		20,592	89,411	(683)	109,320	169,522
Balances B/Fwd at 1 January 2025		49,498	640,366	17,084	706,948	537,426
Transfer Between Funds						-
Balances C/Fwd at 31 December 2025		70,090	729,777	16,401	816,268	706,948

St Augustine of Canterbury Whitton

Balance Sheet at 31 December 2025

	Note	2025 £	2024 £
Fixed Assets			
Tangible	4a	625,001	625,001
Investments	4b	37,132	34,753
		<u>662,133</u>	<u>659,754</u>
Current Assets			
Debtors	7	6,814	5,725
Deposits		144,849	39,523
Cash at bank and in hand		7,642	6,873
		<u>159,305</u>	<u>52,121</u>
Liabilities:			
Amounts Falling Due Within One Year	8	<u>(5,170)</u>	<u>(4,927)</u>
Net Assets		<u>816,268</u>	<u>706,948</u>
Funds			
Unrestricted Designated	5	174,866	64,863
Unrestricted Designated Property		625,001	625,001
Endowment - Designated		16,401	17,084
Restricted		-	-
Total Funds		<u>816,268</u>	<u>706,948</u>

Approved by the Parochial Church Council on 25th March 2026 and signed on its behalf by



The Reverend Helen Calner

The notes attached form part of these accounts.

St Augustine of Canterbury Whitton

Notes to the Financial Statements For the year ended 31 December 2025

1 Accounting Policies

The accounts are prepared under the historical cost convention (except for the valuation of investment assets, which are shown at market value), in accordance with the Church Accounting Regulations 2006 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with FRS 102 (effective 1 January 2015) Charities SORP (FRS102) and the Charities Act 2011.

The charity meets the definition of a public benefit charity.

There are no material uncertainties about the charity's ability to continue in operation as a going concern.

Funds

The Unrestricted funds are general funds which can be used for PCC ordinary purposes.

The Fabric Fund is a Designated fund for major repairs or building improvements to the Church, the Hall and the Parish House. The PCC passed a resolution in July 2024 to classify all Restricted Funds as Unrestricted Designated Funds.

Income

Planned giving, collections and donations are recognised when received. Gift aid refunds are recognised when the Incoming resource to which they relate are received. Grants and Legacies are accounted for when the PCC is legally entitled to the amounts due. All other Income is accounted for when receivable. All Incoming resources are accounted for gross.

Expenditure

Grants and donations are accounted for when paid over. The diocesan parish share is accounted for when due. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Fixed assets

Consecrated and Beneficed property is excluded from the accounts by s.96(2)(A) of the Charities Act 1993. All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure in the SOFA and separately disclosed.

Investments

Investments are measured at fair value as at the balance sheet date using the quoted market price. The statement of financial activities includes the net gains and losses arising on revaluation and disposals throughout the year.

St Augustine of Canterbury Whitton

Notes to the Financial Statements (continued) For the year ended 31 December 2025

2 Income and endowments

	Unrestricted Funds £	Designated Funds £	Total Funds 2025 £	2024 £
2a Voluntary Income				
Planned Giving: Gift Aid donations	21,984		21,984	23,590
Gift Aid Recovered	7,899		7,899	9,413
Planned Giving: Non Gift Aid donations	1,240		1,240	1,348
Collections (open plate)	4,937		4,937	4,106
Legacies		100,000	100,000	1,000
Sundry donations	6,744	338	7,082	5,489
	42,804	100,338	143,142	44,946
2b Activities for generating funds				
Fund raising			11,003	6,497
			11,003	6,497
2c Income from investments				
Dividends on CBF Investment Fund	475		475	463
Distributions on Charifund (M&G)	1,134		1,134	1080
CBF Deposit fund interest	5,854		5,854	2,104
Rent on parish house	27,975		27,975	26,900
Rent Church Hall	16,901		16,901	16,480
Rent for phone mast	8,609		8,609	7,859
	60,948		60,948	54,886
2d Income from church activities				
Fees for weddings and funerals	1,225		1,225	867
			1,225	867
Total Income and endowments	115,980	100,338	216,318	107,196

St Augustine of Canterbury Whitton

Notes to the Financial Statements (continued) For the year ended 31 December 2025

3 Expenditure	Unrestricted Funds		Total Funds	
	General £	Designated £	2025 £	2024 £
3a Ministry and church running cost				
London Diocesan Fund	56,000		56,000	53,000
Gas, Electricity & Water	9,674		9,674	7196
Church Hall Major Repairs		6,252	6,252	5,100
Director of Music	5,450		5,450	2,200
Insurance	5,642		5,642	5,529
Church Major Repairs		4,675	4,675	7,090
Property Agent Fees	3,053		3,053	2,916
Upkeep of Services	1,892		1,892	660
Subscriptions	1,885		1,885	719
Hall Maintenance & Routine Repairs	1,500		1,500	1,710
Parish House Repairs	1,457		1,457	886
Printing Stationery and Office Consumables	1,304		1,304	1,034
Cleaning	1,225		1,225	1,272
Upkeep of Churchyard	1,068		1,068	1,743
Maintenance of Musical Instruments	965		965	359
Church Maintenance and Routine Repairs	846		846	1,008
Music Licenses and Other	657		657	487
Hospitality	629		629	560
Telephone and Broadband	564		564	915
Bank Charges	347		347	130
Miscellaneous	185		185	200
IT and other Equipment	181		181	500
Youth Ministry	74		74	205
Clergy Travel	58		58	117
	94,656	10,927	105,583	95,536
3b Missionary and charitable giving				
Overseas Charities	906		906	500
UK Charities	1,375		1,375	1,790
	2281		2,281	2,290
Charities Supported During the Year				
Alzheimer's Society	167.65			
Bishops Lent Appeal & Discretionary Fund	387.24			
Crisis	312.93			
CTIW	200.00			
DEC Myanmar Earthquake	127.00			
Epilepsy Action	150.00			
Mission Aviation Fellowship	181.10			
NSPCC	186.05			
Shelter Box Trust	203.91			
UNICEF	150.00			
Village Water	215.14			
	2,281.02			
3c Expenditure on raising funds	1,513		1,513	679
Total Church activities	98,450	10,927	109,377	98,505

St Augustine of Canterbury Whitton

Notes to the Financial Statements (continued) For the year ended 31 December 2025

4 Fixed Assets

The property at 60 Powder Mill Lane was revalued at the end of 2024 and will be valued at 5 year intervals. The Church Hall which was transferred from Homelink in 2015 is included at a nominal value of £1.

4a Tangible Fixed Assets	Parish House	Church Hall	Total
	£	£	£
Valuation at 1 January 2024	625,000	114,369	739,369
Revaluation Adjustment at 31 December 2025	-	-	-
Cumulative Depreciation	-	(114,368)	(114,368)
Market Value at 31 December 2025	625,000	1	625,001

4b Investment Fixed Assets

	CCLA CBF Fund	M&G Charifund	Total
	£	£	£
Market Value 1 January 2025	17,084	17,669	34,753
Revaluation Adjustment 31 December 2025	(683)	3,062	2,379
Market Value 31 December 2025	16,401	20,731	37,132

5 Analysis of movements by Fund

	Balance at January 2025	Net Resource Movement	Balance at 31 December 2025
	£	£	£
Unrestricted Funds Including Designated			
General Fund	49,498	20,592	70,090
Endowment Fund	17,084	(683)	16,401
Parish House/ Church Hall fund	625,001		625,001
Fabric Fund	15,365	89,411	104,776
Total Funds	706,948	109,320	816,528

6 Analysis of balance sheet by fund

	General	Designated	Total
	£	£	£
Fixed assets	20,731	641,402	662,133
Current assets	58,967	100,338	159,305
Current liabilities	(5,170)		(5,170)
Total	74,528	741,740	816,268

St Augustine of Canterbury Whitton

Notes to the Financial Statements For the year ended 31 December 2025

	2025	2024
	£	£
7 Debtors		
Debtors and prepayments	6,814	5,725
	<hr/>	<hr/>
8 Liabilities: Amounts falling due within one year		
Deferred income	1,964	1,964
Accrual of utility and other costs	3,206	2,963
	<hr/>	<hr/>
	5,170	4,927

9 Related Party Transaction

There were no related party transactions during the year.

Appendix II

MINUTES OF THE ANNUAL PAROCHIAL CHURCH MEETING Held on Sunday 11th May 2025 in the Church Hall

Attendance: Members of the electoral roll attended the meeting (see the below at the end of these minutes).

1. **Opening Prayer** - by Sue Thornton (Chair Person)

2. **Apologies:**

Patricia & David Hamilton, Alwyn Williams, Ben Wolsoncroft,
Kathy Bale, Frances Todd, Gerald Pratt, Silvia Bell, Joe Dale,
Sian Cadogan, David Michael

3. **Minutes of the APCM held on Sunday 19th May 2024**

All those present at that meeting voted unanimously in favour, and the minutes were duly signed by the Chair, (Sue Thornton)
(The attendance list was attached to the minutes).

4. **Matters arising.**

No matters arising

5. **Matters arising from the Trustees Annual Report**

The annual report had been distributed to all on the electoral roll and distribution e-mail list and hard copies had been made available over two weeks prior to the meeting.

5a. **Update on the Electoral Roll.**

Jayne Firth reported that there were 107 on the Electoral roll + an additional 5 members to be added (forms received after the 20th April 2025 deadline). This is year the entire electoral roll was renewed. Membership is down from last year which was 169, which is usual, due to deaths and people moving away.

The chair thanked Jayne Firth for her continuing work with the electoral roll.

5b. **Deanery Synod**

Appendix II

Connie Chingwaru gave a brief report on the meetings, held at St Mary & St Aubyn, Teddington, and St Mary's Hampton.

The message being to help families grow within the church.

Use the church as missionaries creating income, being removing the pews from the churches after Covid to enable the church to be used as social spaces, generating income.

The next meeting is at Twickenham 21st May 2025.

5c Financial Report

Joseph Magona presented a summary of the financial report highlighting the key revenue sources as people's contributions, rentals from the parish house and church hall, and EE Mast on the church tower. He also pointed out that key expenses included running costs (bills, insurance, etc), Common Fund contribution to London Diocese, and mission outreach, etc.

The PCC and SC together with the members at the APCM wished to thank Joseph Magona, Peter de Winton and Roubina De Winton for their constant hard work to ensure that the parish finance were adequately reported.

It was agreed that the Stewardship campaign needs to be promoted and encouraged when the new Vicar has settled in, the last campaign was in 2019,

No questions arising from the financial report.

6. Safeguarding.

The Diocese has an electronic database so that Gill Gooding can electronically send all completed DBS checks, Safeguard Training to update our Church records.

There are three stages to this portal and we are currently standing at the end of stage 2, and until this is completed it will not allow entry to stage 3.

There were still a few outstanding online trainings and except two DBS checks, all were up to date, but we are in quite a good position.

All new members of the PCC were required to be DBS checked and complete the Safeguard Training as soon as possible, and all those existing members who had not yet completed the training to do so as soon as possible.

All checks regarding the Childrens' activities have been completed.

Appendix II

First Aider's have been named as :
Gill Gooding, Connie Chingwaru and Dianne Roberts.
The Chair wished to express everyones thanks to Gill Gooding for her hard work and commitment.

7. Appointment of Independent Examiner.

James Parker our current independent examiner has agreed to continue in the role, and the PCC recommended his appointment by the APCM.. A vote was taken which was unanimous in favour.

8, Election of Parochial Church Council Members.

Gill Gooding was proposed by Roubina de Winton and Seconded by Sue Thornton

Graham Beaumont was proposed by Gill Gooding and seconded by Roubina de Winton

Both candidates were unanimously elected to serve on the PCC.

9. Election of Churchwardens.

Roubina de Winton was proposed by Rob Dowler and seconded by Frances Todd

Sue Thornton was proposed by Beryl Lywood and seconded by Kathy Bale

There being no other candidates the two were elected unopposed.

Graham Dale proposed a vote of thanks to be minuted for their continual handwork for the good of the church.

The question of the length of time any one person can hold the continual position of Churchwarden arose. Roubina de Winton replied that it is 6 years but if anyone wanted to continue beyond the 6 years permission from the Bishop would be needed.

Appendix II

Roubina de Winton requested that thanks to Jayne Derry be minuted for her continual hard work to ensure that everything is correct within the Church and that everything runs smoothly.

10. Election of the Deanery Synod Representatives.

No candidates.

Connie Chingwaru (our present representative) explained there are only 3 meetings a year, which are very informative.

2026 there will be a total re - election of Deanery Synod representatives.

11. A.O.B.

Years Mind - Many visiting Vicars remarked upon the length of time the years mind takes up within the prayers. They are listed in the newsletter and also on the website, and the remembrance book is always open.

It was suggested that the list be displayed on the screen during prayer's, but if anyone should want a loved one's name read out they should inform the CW's prior to the service.

It was pointed out that we do celebrate All Soul's day where names are read out.

It was also suggested that at Christmas we have a tree dedicated to those who have passed decorated with tags with their names.

The APCM agreed to put these proposals in the Newsletter.

The Star list in the Ladies Chapel is in need of updating, and then professionally printed and framed and hung in an appropriate position.

Communion Cup - The question of intincting the host by anyone other than the Vicar was settled as it is law that only the Vicar can instinct the host.

The receiving of Communion at the altar rail will be discussed once the new Vicar commences her duties.

Garden of Remembrance- plastic flowers on the memorial stones or in the ground are unacceptable, as they are not bio degradable and look untidy. Fresh flowers or plants.

PCC - The length of service that anyone person can serve on the PCC is 3 years, after which they can stand down for a while and then stand again. We have no resolution on this and a 6 year period was

Appendix II

suggested. APCM agreed a resolution for no more than 6 years then a break of a year, as it is very difficult find people to commit to this role as the training is a deterrent.

Mast- Since the mast was erected the church has been paying for the electricity for the mast until 2012 when the meters were changed. Roubina de Winton has carried out a lengthy exercise, calculating the costs that we have made and has made a claim to EE for £17.5K

Holy Week - Fiona Wolsoncroft expressed her concerns at the poor attendance at the services during Holy Week, pointing out it was the worst in the history of the Church which is embarrassing.

VE decorations - Elizabeth Muir requested that Whitton Woolies should receive a letter of thanks for the wonderful display that adorned our church.

Visiting Vicars- Rachel Michael suggested that a small gift be given to all of the clergy that took services during the interregnum.

Music - Connie Chingwaru expressed how blessed we are with such lovely music and wished to thank Leslie Lewis for making our hymns enjoyable.

Church - Peter de Winton asked everyone to think about what else our Church can be used for?

The Grace was said by all.

The meeting concluded at 12.45pm